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**Southeastern Wisconsin Fox River Commission Public Meeting to be held on Friday June 22, 2018, 1:00 PM at Town of Vernon Fire Station #1, W233 S7475 Woodland Lane, Big Bend, WI 53103. The commission will approve the 2018-2019 Budget. A Regular Commission Meeting will follow with discussion of 2017 and 2018 projects.**

**This Budget is prepared for the Southeastern Wisconsin Fox River Commission (SEWFRC) and is submitted to Kenosha, Racine and Waukesha Counties in accordance with Section 33.54 of the Wisconsin Statutes which states "A county (per 33.53(6m) 'River County' means Kenosha County, Racine County or Waukesha County) or river municipality may appropriate money to the commission. The commission, a county or river municipality may solicit gifts, grants and other aid for the commission to enable the commission to perform the functions in this subchapter (subchapter VI of Chapter 33 of the Wisconsin Statutes)."**

**SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION**  
**Proposed 2018-2019 BUDGET**

**REVENUE:**

State Grant Funds

RBF- ENUM -20 (\$200,000 Allocation 7/01/2015)	\$200,000.00
State of Wisconsin Grant Funds from AB911	\$100,000.00

Non-Grant Funds

Total Non-Grant Balance Carried Over into 2018	\$32,434.31
Racine County 2018 Budget allocation to SEWFRC	\$10,000.00
Projected Money Market Interest 2018 - 2019	\$252.32
<b>Total Revenue</b>	<b>\$342,686.63</b>

**EXPENSES:**

RBF-ENUM – 20 Reimbursements for **Racine County**

Fox River Partnership Summit (2017)	\$2,750.00
Fox River Partnership Summit (2018)	\$1,833.33
WWMD Eco-system Restoration – Disposal sites Permit (2017)	\$22,555.68
SEWRPC Main Stream Survey in Racine County (2017)	\$14,616.54
Village of Waterford East Bank Shoreline Restoration (2017)	\$26,654.73
Parking Lot & Sidewalk Salting Workshop (2017)	\$821.44
Fox River Partnership Summit (2019) not from ENUM-20	\$1,833.33
<b>Total Racine County Expenses</b>	<b>\$71,065.05</b>

RBF-ENUM – 20 Reimbursements for **Waukesha County**

Fox River Partnership Summit (2017)	\$2,750.00
Fox River Partnership Summit (2018)	\$1,833.33
Graefenauer Shoreline Restoration Tree Removal (2017)	\$2,340.00
Schuetze Playground Stormwater Abatement (2016)	\$20,364.89
Mukwonago Park Shoreline Restoration (2017)	\$21,475.33
Mukwonago River Restoration at WE Energies Site (2017)	\$65,145.05
Parking Lot & Sidewalk Salting Workshop (2017)	\$821.44

**The proposed budget is also available on our Website [WWW.SEWFRC.org](http://WWW.SEWFRC.org)**





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Fox River Partnership Summit (2019) not from ENUM-20	\$1,833.33
<b>Total Waukesha County Expenses</b>	<b>\$116,563.37</b>

**RBF-ENUM –20 Reimbursements for Kenosha County**

Fox River Partnership Summit (2018)	\$1,833.33
SEWRPC Main Stream Survey in Kenosha County (2017)	\$12,383.46
Parking Lot & Sidewalk Salting Workshop (2017)	\$821.44
Fox River Partnership Summit (2019) not from ENUM-20	\$1,833.33
<b>Total Kenosha County Expenses</b>	<b>\$16,871.56</b>

<b>Total Kenosha, Racine and Waukesha County Expenses</b>	<b>\$204,499.99</b>
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SEWFRC Website, Administrative/Office Expenses	\$5,145.81
Distributed 2017 Racine County Allocation	\$10,000.00
SEWFRC Future Project Reserve Balance	\$123,040.82

<b>Total SEWFRC Expenses</b>	<b>\$342,686.63</b>
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**Anticipated Potential Grant Fund Projects:**

**Proposed Projects for Racine County:**

Design of Erosion Control Projects	\$5,000.00
Development of SEWFRC 9-Key Elements Plan	\$13,333.33
Wood Drive (north) Water and Sediment Control Basins	\$30,000.00
Golden Arrow Erosion Control Project	\$25,000.00
Hwy 164 Eroding Cropland Acquisition (2 acres)	\$60,000.00
N. Tichigan Road Grassed Buffer/Wetland Restoration w/ Easement	\$85,000.00
Bridge Drive Cropland to Conservation Easement (30 acres)	\$90,000.00
Shoreline Stabilization (repair) 5 landowners (\$10,000 each)	\$50,000.00
Ranke Barnyard Runoff Control	\$45,000.00
Haynes Erosion Control	\$22,800.00
Ament Riparian Buffer	\$28,000.00
Hwy P Streambank Protection	\$17,600.00
River Bay Road Stormwater Project	\$15,000.00
<b>Total Racine County</b>	<b>\$486,733.34</b>

**Proposed Projects for Waukesha County:**

Design of Erosion Control Projects	\$5,000.00
Development of SEWFRC 9-Key Elements Plan	\$13,333.33
1 <sup>st</sup> Priority Erosion Control Project on GIS map	\$60,000.00
2 <sup>nd</sup> Priority Erosion Control Project on GIS map	\$51,000.00
3 <sup>rd</sup> Priority Erosion Control Project on GIS map	\$87,000.00
4 <sup>th</sup> Priority Erosion Control Project on GIS map	\$101,000.00
5 <sup>th</sup> Priority Erosion Control Project on GIS map	\$49,000.00

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**Total Waukesha County** **\$366,333.33**

**Proposed Projects for Kenosha County:**

Design of Erosion Control Projects	\$5,000.00
Development of SEWFRC 9-Key Elements Plan	\$13,333.33
2016 Streambank Inventory Report Site #4	\$413,000.00
2016 Streambank Inventory Report Site #3	\$86,000.00
Streambank Stabilization 31932 77 <sup>th</sup> Street	\$5,000.00
Streambank Stabilization 314 <sup>th</sup> Avenue	\$10,000.00
Streambank Stabilization Shorewood Dr.	\$25,000.00
Streambank Stabilization 8032 Shorewood Dr.	\$5,000.00
Streambank Stabilization 31608 76 <sup>th</sup> Street	\$10,000.00

**Total Kenosha County** **\$572,333.33**

**Total Potential Grant Fund Projects**

**for Racine, Waukesha, Kenosha Counties:** **\$1,425,400.00**

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