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**This Budget is prepared for the Southeastern Wisconsin Fox River Commission (SEWFRC) and is submitted to Racine County and Waukesha County in accordance with Section 33.54 of the Wisconsin Statutes which states “A county (per 33.53(4) ‘County’ means Racine County or Waukesha County) or river municipality may appropriate money to the commission. The commission, a county or river municipality may solicit gifts, grants and other aid for the commission to enable the commission to perform the functions in this subchapter (subchapter VI of Chapter 33 of the Wisconsin Statutes).”**

**SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION**  
**PROPOSED 2013 BUDGET**

**REVENUE:**

State Grant Funds

RBF-ENUM (\$200,000 Allocation 7/01/2012) \$200,000.00  
(Per 2011 Assembly Bill 40 paragraph 3q)

Non-Grant Funds

Total Non-Grant Balance Carried Over \$30,808.77  
Projected Money Market Interest 2012 \$3,378.13  
Projected Money Market Interest 2013 \$1,746.38

**Total Revenue \$235,933.28**

**EXPENSES:**

2012 RBF-ENUM Reimbursements for **Racine County**  
Fox River Partnership Summit \$2,500.00

2012 RBF-ENUM Reimbursements for **Waukesha County**  
Fox River Partnership Summit \$2,500.00  
Mill Creek gully erosion repair project \$20,000.00

2012 Non-Grant Fund Reimbursement for **Waukesha County**  
Highway ES Boat Launch, Erosion Control Measure \$600.00

2013 RBF-ENUM Reimbursements for **Racine County**  
No approved projects \$0.00

2013 RBF-ENUM Reimbursements for **Waukesha County**  
Mukwonago River Restoration in Rainbow Springs project \$50,000.00



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Website, Administrative/clerical/office	\$438.34
Future Project Reserve Balance	\$159,894.94
<b>Total Expenses</b>	<b>\$235,933.28</b>

Proposed **Not Funded** Grant Projects

Proposed Projects for **Racine County**

Waterford Dam Operation Enhancement	\$43,500.00
Birch/Cedar Lane Ravine Project	\$75,000.00
Tichigan Drive / Channel Road Circle Rain Gardens Project	\$80,000.00
Riverside Driver Project	\$85,000.00

**Total for Racine County** **\$283,500.00**

Proposed Projects for **Waukesha County**

Restore Wetlands adjacent to Fox River in Vernon Marsh	\$30,000.00
Shoreline Stabilization at Big Bend boat/canoe launch	\$8,100.00
Mukwonago River Shoreline Stabilization	\$92,250.00

**Total for Waukesha County** **\$130,350.00**