

**Southeastern Wisconsin Fox River Commission Public Meeting to be held on Tuesday December 7, 2010, 1:00 PM at Big Bend-Vernon Fire Station #3, W233 S7475 Woodland Lane, Big Bend, WI 53103. The commission will approve the 2011 Budget. A Regular Commission Meeting will follow with discussion of 2010 and 2011 projects.**

**SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION**  
**PROPOSED 2011 BUDGET**

**REVENUE:**

State Grants

Balance Carried Over	
RBF-ENUM-16 (\$250,000 Allocation)	\$217,005.84
2010 RBF-ENUM-16 Reimbursements	
Schmidt & Canton's Island Demo Erosion Control Project	-\$4,633.35
WWMD Idlewood Drive Project	-\$47,633.65
Phantom Woods Road – Road Construction Phase	-\$40,626.00
Mukwonago Shoreline Stabilization Engineering	-\$19,560.54
WWMD Grand Drive / Buena Park Project	-\$15,168.20
Big Bend Boat/Canoe Launch and Pier	-\$54,742.00
Vernon Wildlife Area Stream Bank Stabilization	-\$5,800.00
Total Non-Grant Balance Carried Over	-\$32.80
Projected Bank Interest 2011	\$100.32
<b>Total Revenue</b>	<b>\$28,909.62</b>

**EXPENSES:**

Grant Projects

Kossik Stream Restoration Project	\$6,075.00
Vernon Wildlife Area Flowage Restoration	\$20,000.00
Website, Administrative/clerical/office	\$132.90
Future Project Reserve Balance	\$2,701.72
<b>Total Expenses</b>	<b>\$28,909.62</b>

The proposed budget is also available on our Website [WWW.SEWFRC.org](http://WWW.SEWFRC.org)